

ADA Base/Redistribution/Revenue Distribution Chart 2000-01  
Annual 2000/01  
Recertified 7/01/02

A	B	C	D	E	F	G	H	I	J	K	L
	Base ADA	#1					Total Ann. Income	#3		#4	#5
	Per						ROC/P Base +				
	Distribution	ADA	ADA	Pro Rata %	ADA	Base ADA	Redistribution			Excess ROC	Per District
	Worksheet	Actual	Gain or Loss	of Unused	Redistribution	& Redistribution	Paid @	Excess	Local	Lease Revenue	Maximum
Districts	2000-01	Earned	from Base	ADA	of Base not used	Paid	\$3,128.441465	Growth	Income	2000-01	Reimbursement
Alpaugh	7	6	-1			6.00	\$ 18,771.00		\$ 339.00	\$ 5,255.00	\$ 24,365.00
Cutler/Orosi	48	44	-4			44.00	\$ 137,651.00		\$ 4,024.00	\$ 8,028.00	\$ 149,703.00
Dinuba	76	91	15	15.96	2.07	78.07	\$ 244,237.00	\$ 5,276.00	\$ 6,354.00	\$ 9,781.00	\$ 265,648.00
Exeter	53	50	-3			50.00	\$ 158,643.00		\$ 4,439.00	\$ 8,340.00	\$ 169,201.00
Farmersville	25	26	1	1.06	0.14	25.14	\$ 76,428.00	\$ 351.00	\$ 2,169.00	\$ 6,632.00	\$ 87,801.00
Lindsay	48	58	10	10.63	1.38	49.38	\$ 159,112.00	\$ 3,514.00	\$ 4,036.00	\$ 8,037.00	\$ 170,069.00
Porterville	259	255	-4			255.00	\$ 793,123.00		\$ 21,743.00	\$ 21,360.00	\$ 840,856.00
Strathmore	23	22	-1			22.00	\$ 68,826.00		\$ 1,960.00	\$ 6,474.00	\$ 77,260.00
Tulare	203	251	48	51.06	6.64	209.64	\$ 656,003.00	\$ 16,879.00	\$ 16,995.00	\$ 17,787.00	\$ 707,508.00
Visalia	341	358	17	18.09	2.35	343.35	\$ 1,073,994.00	\$ 5,980.00	\$ 28,541.00	\$ 26,475.00	\$ 1,135,146.00
Woodlake	36	39	3	3.20	0.42	36.42	\$ 113,938.00	\$ 1,058.00	\$ 3,024.00	\$ 7,275.00	\$ 125,295.00
Totals	1,119	1,200	94	100.00	13.00	1,119.00	\$ 3,500,726.00	\$ 33,058.00	\$ 93,624.00	\$ 125,444.00	\$ 3,752,852.00
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#1 ADA Actual Earned from schedule A (R-1) Exhibit H-11: 2000-01 Schedule to Determine the Data to Compute the Joint Powers ROC/P Apportionment (6/13/02).											
#2 Paid at a TCOVE ROP Average Revenue Limit (1,086 ADA @ \$3,136.10 + 33 Growth ADA @ \$2,876.39 divided by combined total available ADA of 1,119).											
#3 Calculations: Pro Rata % of Annual ADA (Column E) x Excess Growth total Revenue (81 ADA x \$408.12 = \$33,058). Source document: Form R (R1), Exhibit H-10 (06/13/02).											
#4 By TCOVE Board action of May 23, 2001 the indicated Excess ROC Lease Revenue per the Excess ROC Lease Revenue Worksheet 2000/01 was adopted for transfer at fiscal year-end.											
#5 Calculations based on Total Earned Income (Column H) plus or minus any ADA generated by inter-district ROP attendance plus Excess Growth (Column I), Local Income (Column J) and Excess Lease Revenue Column K).											
#6 Calculations are rounded off to the nearest whole dollar.											