

2000/01
Excess TCOVE ROC Lease Revenue ¹
Allocation Worksheet ²

School District	³ One-Time Developmental Allocation	⁴ Balance of Excess ROC Lease Revenue	⁵ Total Excess ROC Lease Revenue Transfer	⁶ School to Career Learning/ Doing Project	⁷ Student Placement And Follow-up Services
Alpaugh	5,000	255	5,255		
Cutler-Orosi	5,000	3,028	8,028		
Dinuba	5,000	4,781	9,781		
Exeter	5,000	3,340	8,340		
Farmersville	5,000	1,632	6,632		
Lindsay	5,000	3,037	8,037		
Porterville	5,000	16,360	21,360		
Strathmore	5,000	1,474	6,474		
Tulare	5,000	12,787	17,787		
Visalia	5,000	21,475	26,475		
Woodlake	5,000	2,275	7,275		
Total	\$55,000	\$ 70,444	\$ 125,444	\$10,000	\$15,000

Notes:

1. Anticipated TCOVE ROC Lease Revenue for the period July 1, 2000 - June 30, 2001 equals \$150,444.
2. The included calculations comprising the Tentative Allocation Worksheet represent the Spending Plan developed on March 23, 2001 and refined on May 15, 2001 by the TCOVE ROP Resource Team.
3. One-Time Developmental Allocation funds are designated ROP specific and are being equally distributed to seed, enhance and/or augment ROP program development.
4. The Balance of excess ROC Lease Revenue is designated ROP specific and has been allocated utilizing the per district TCOVE ROP 2000-01 Pro Rata Percentage.
5. Upon both the TCOVE Board adoption of this Allocation Worksheet and receipt of the lease warrant for June 2001 the transfer of these funds to each district's TCOVE General Fund (Balance Sheet #0144, Program #0144) will be included as part of the year-end fiscal report development process and filing of the 2000/01 Annual Report with the Tulare County Office of Education, External Business Services.
6. The "Project" allocation represents a match of funds with the Tulare County Office of Education School to Career Project to fund a classroom/workplace based "Learning and Doing" program that will focus on business, industry or public service "specific problems or issue based scenarios to be incorporated into team or class projects" for the school year 2001-02.
7. The allocation of \$15,000 is to fund services associated with ROP student placement and CDE mandated follow-up data collection.
8. TCOVE Board approval May 23, 2001 of the Allocation Worksheet. Budgeted for expenditure per TCOVE Board adoption of the TCOVE Budget 2001-02.