

TCOVE ROP  
 ADA Distribution Worksheet  
 2002-03

8-Nov-02	A	B	C	D	E	F
	1	2	3	4	5	5 & 6
	2001/02	2001/02	2001/02	2002/03	2002/03	2002/03
	Pro Rata %	ROP ADA	ROP ADA	Pro Rata %	ROP ADA	ROP ADA
School District	CBEDS 00	Distribution	Funding Value	CBEDS 01	Distribution	Funding Value
Alpaugh	0.317	7	\$ 22,607.00	0.284	7	\$ 23,048.00
Cutler/Orosi	4.303	50	\$ 161,479.00	4.466	53	\$ 174,502.00
Dinuba	7.07	82	\$ 264,827.00	6.699	80	\$ 263,400.00
Exeter	4.646	54	\$ 174,398.00	4.563	54	\$ 177,795.00
Farmersville	2.553	29	\$ 96,888.00	2.589	31	\$ 102,067.00
Lindsay	4.455	52	\$ 167,939.00	4.284	51	\$ 167,917.00
Porterville	23.518	275	\$ 888,137.00	22.721	272	\$ 895,559.00
Strathmore	2.024	24	\$ 77,510.00	2.063	25	\$ 82,312.00
Tulare	18.134	212	\$ 684,673.00	17.962	215	\$ 707,887.00
Visalia	29.576	346	\$ 1,117,438.00	31.123	373	\$ 1,228,101.00
Woodlake	3.404	40	\$ 129,184.00	3.246	39	\$ 128,407.00
<b>Total</b>	<b>100.00</b>	<b>1172</b>	<b>\$ 3,785,080.00</b>	<b>100.00</b>	<b>1200</b>	<b>\$ 3,950,995.00</b>
1 = Pro Rata % based on CBEDS Report October 2000						
2 = Total available ADA based on CDE Form R (P-2), Exhibit 1-10 (6/13/02).						
3 = TCOVE Average Revenue Limit (1130 Base ADA @ \$3,238.58 + 42 Growth ADA @ \$2,987.73 divided by 1172 ADA = \$3,229.590443 \$2,987.73 divided by 1,200 ADA = \$3,156.48 per ADA)						
4 = Pro Rata % based on CBEDS Report October 2001						
5 = All dollar values and ADA calculations for 2002-03 are based on both CDE Form (P-2), Exhibit 1-10 (6/13/02) & 2002-03 State Budget Act, Item 6110-105-0001						
6 = 2002/03 TCOVE Average Revenue Limit (1172 Base ADA @ \$3,298.35 + 28 Growth ADA @ \$3,047.47 divided by 1,200 ADA = \$3,292.495833 per ADA)						
7 = Calculations are rounded off to the nearest whole dollar						