

SCHOOL DISTRICT _____ SCHOOL YEAR _____

BUDGET SUMMARY

PROPOSED EXPENDITURES

<u>BUDGET CODE</u>	<u>ITEM</u>	<u>TOTAL AMOUNTS FROM ALL PROGRAMS</u>
1000	Certificated Salaries	\$ _____ .00
2000	Classified Salaries	\$ _____ .00
3000	Employee Benefits	\$ _____ .00
4000	Books, Supplies	\$ _____ .00
5000	Other Expenses	\$ _____ .00
6000	Capital Outlay	\$ _____ .00
7000	Other Outgo	\$ _____ .00
	TOTAL OF EXPENDITURES	\$ <u>_____</u> .00

MAXIMUM TOTAL AMOUNT OF CONTRACTUAL AGREEMENT BETWEEN YOUR DISTRICT AND TCOVE FOR THE OPERATION OF THE VOCATIONAL EDUCATION PROGRAMS LISTED HEREIN.

\$ _____ .00