

2001-02 ROCP Equipment Purchase Grant Allocation
TCOVE Distribution Worksheet
October 30, 2001

| | A | B | C | D | E | F | G | I |
|--------------|-----------------------|---|------------------------------------|---|-----------------------|------------------------------------|--|-------------------------------------|
| | | | ¹ | ² | | ³ | ⁴ | ⁵ |
| District | Pro Rata % 1999-00 | 1999-00 ADA Base + Growth Allocation | 1999-00 ADA Actual Earned | Equip. Grant Allocation @\$83.34402/ADA | Pro Rata % 2001-02 | Equip. Grant Base Allocation | Balance of Equip. Grant Allocation | Total Equip. Grant Allocation |
| Alpaugh | 0.399 | 6 | 4 | \$ 333.00 | 0.317 | \$1,500.00 | \$235.00 | \$1,735.00 |
| Cutler/Orosi | 4.308 | 48 | 48 | \$ 4,001.00 | 4.303 | 1,500.00 | 3,185.00 | 4,685.00 |
| Dinuba | 6.76 | 75 | 69 | \$ 5,751.00 | 7.07 | 1,500.00 | 5,233.00 | 6,733.00 |
| Exeter | 5.33 | 59 | 44 | \$ 3,667.00 | 4.646 | 1,500.00 | 3,438.00 | 4,938.00 |
| Farmersville | 1.803 | 20 | 18 | \$ 1,500.00 | 2.553 | 1,500.00 | 1,890.00 | 3,390.00 |
| Lindsay | 3.952 | 44 | 39 | \$ 3,251.00 | 4.455 | 1,500.00 | 3,297.00 | 4,797.00 |
| Porterville | 22.604 | 249 | 224 | \$ 18,669.00 | 23.578 | 1,500.00 | 17,406.00 | 18,906.00 |
| Strathmore | 2.054 | 23 | 24 | \$ 2,000.00 | 2.024 | 1,500.00 | 1,498.00 | 2,998.00 |
| Tulare | 17.958 | 197 | 222 | \$ 18,502.00 | 18.134 | 1,500.00 | 13,421.00 | 14,921.00 |
| Visalia | 31.673 | 349 | 359 | \$ 29,921.00 | 29.576 | 1,500.00 | 21,890.00 | 23,390.00 |
| Woodlake | 3.159 | 35 | 35 | \$ 2,917.00 | 3.404 | 1,500.00 | 2,519.00 | 4,019.00 |
| Totals | 100.00 | 1105 | 1086 | \$ 90,512.00 | 100.00 | \$16,500.00 | \$74,012.00 | \$90,512.00 |

Notes:

1. Actual Earned ADA values have been rounded off to the nearest whole ADA.
2. Grant allocation of \$90,512 is based on Revised 99-00 Annual Earned 1086 ADA paid at \$83.34402/ADA
All allocation dollar values have been rounded off to the nearest whole dollar (single district column C x \$83.34402 = D).
3. Per TCOVE Board action of Oct. 24, 2001 each TCOVE member district receives an Equipment Grant Base Allocation of \$1,500.00.
4. Per TCOVE Board action of Oct. 24, 2001 the balance of the Equipment Grant funds are allocated using the 2001-02 TCOVE Pro Rata Percentages (per district column E x \$74,012 = G). All allocation dollar values have been rounded off to the nearest whole number.
5. Total Equipment Grant Allocation (column F + G = H).
6. Expenditure of grant funds per criteria established by CDE, ROCP Unit and noted in CDE letter dated Oct. 2, 2001 entitled Equipment Grants for Regional Occupational Centers and Programs.